

The Executive

On 4 July 2006

Report Title: **Local Implementation Plan Funding Submission 2007/8**

Report of: **Interim Director of Environmental Services, Andrew Travers**

Wards(s) affected: **All**

Report for: **Key**

1. Purpose

1.1 To seek approval for the submission of the Local Implementation Plan [LIP] funding submission to Transport for London

2. Recommendations

- 1) That the LIP funding submission is supported as the basis for the Council's funding bid for 2007/8 for transport schemes project and programme document to Transport for London
- 2) That powers be delegated to the Lead Member, Environment and the Interim Director of Environmental Services to approve the full LIP

Report Authorised by: **Andrew Travers, Interim Director of Environmental Services**

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3. Executive Summary

3.1 The Council is required to prepare a Local Implementation Plan Reporting and Funding submission. The funding submission is complementary but separate to the final Local Implementation Plan being submitted to the Mayor and TfL w/c 17 July. The funding submission needs to be submitted to TfL by 21 July. The report on the final LIP is the subject to a separate report to this Executive meeting. The funding submission is seeking financial support for 2007/8 with indicative bids for 2008/9 to 2009/10 for the following transport areas: principal road and bridge maintenance, local safety schemes/20mph zones, school travel plan schemes, travel awareness, walking, cycling, area based schemes, accessibility, bus priority and bus stop accessibility. The submission also includes sub-regional projects as part of North

London Transport Forum. The attached LIP funding submission is under preparation and will be revised as part of further development.

4. Reasons for any change in policy or for new policy development (if applicable)

4.1 The Council is required to submit a LIP funding submission. Failure to do so would mean that no funding would be received for transport projects and programmes in 2007/8.

5. Local Government (Access to Information) Act 1985

LIP Reporting and Funding Guidance, Mayor/Transport for London, 2006
Draft Local Implementation Plan, Haringey, July 2005

6. Background

- 6.1 Each year the Council is required to submit a bid for funding transport projects. The context for the LIP funding submission is the final Local Implementation Plan [LIP]. The LIP sets out how the Council will implement the Mayor's Transport Strategy at the local level. The draft LIP has been prepared and consulted on in July 2005. A final LIP is under preparation with an agreed submission date of w/c 17 July to GLA/Mayor and TfL. The final LIP provides details of projects and programmes for the 4-year period from 2005/6 to 2008/9 with indicative proposals for 2009-2011. However, the LIP is not a bidding document. TfL have introduced the requirement for a LIP Reporting and Funding Submission to be prepared by each borough to complement the LIP. This document supersedes the Borough Spending Plan [BSP] which has been prepared each year since 2001. The LIP funding submission is the mechanism for obtaining funding for transport projects and programmes from Transport for London. This year Transport for London is requiring the LIP funding submission to be submitted by 21 July 2006 and will relate to 2007/8 in detail with indicative bids for 2008/9 and 2009/10. The submission process is to tie in with the development of Transport for London's Business Plan.
- 6.2 TfL has provided details of estimated allocations under the LIP process until 2009/10. This shows that future allocations from 2007/8 to 2009/10 will reduce over this period in real terms and hence will not match the record allocations for 2005/6 and 2006/7.
- 6.3 The LIP funding submission has to be based on the Transport Programmes formed into three themes: Routes and Corridors [principal road maintenance, bus stop accessibility, local bus priority measures, parallel initiatives]; Places and Spaces [bridge strengthening and assessment, road safety, area based schemes]; Sustainability [walking, cycling, freight, regeneration area schemes, environment, controlled parking zones, accessibility, travel demand management, community transport].
- 6.4 The aim of the LIP is to obtain funds for broad areas of transport projects. The details of each project will be developed and consulted upon once the allocation has been decided by Transport for London in late 2006. There is scope within the funding

mechanism to reallocate funds within the same transport areas and between transport areas if particular problems are encountered during the design/consultation stage. There is therefore some flexibility in allocating funds to meet the Council's overall transport objectives.

7. Description

7.1 The LIP will be seeking funding for the following areas:

A] Routes and Corridors

Principal Road Renewal

7.2 We are seeking funding for Fortis Green, Park Road, Priory Road, Tottenham Lane, West Green Road, High Road Wood Green, The Roundway, Watermead Way, Westbury Avenue and Green Lanes.

Bid: £2,785,000

Bus Stop Accessibility

7.3 Programme still to be developed.

Bid: £ to be advised

Local Bus Priority Measures

7.4 Programme is being developed by JMP consultants. The bid is through LB Bromley as lead borough for London Bus Priority Network

Bid: £ to be advised

Parallel Initiatives

7.5 No bid is being submitted for 2007/8. A bid in future years is likely following the development of a programme for reviewing A roads and busy bus routes.

Bid: No bid

B] Places and Spaces

Bridge Strengthening and Assessment

7.6 We are seeking funding for interim measures on Ferry Lane, strengthening of Wightman Road bridge and assessments of Leaside Road, Hampden Road and Buckingham Road bridges.

Bid: £167,000

Road Safety

- 7.7 Our LIP bid is for local safety schemes on Wood Green High Road between Bounds Green Road and the borough boundary, Wood Green High Road between Bounds Green Road and Lordship Lane, Lordship Lane between Wood Green High Road and Perth Road, St Ann's Road between Green Lanes and Hermitage Road, Lansdowne Road and Muswell Hill between Muswell Hill Broadway and Park Road.

Bid: £418,000

- 7.8 We are continuing our programme of 20mph zones. Details of schemes are being developed.

Bid: £ to be advised

- 7.9 Our Education, Training and Publicity programme bid covers Junior Citizen scheme for safer schools partnership, promotion of walk to school weeks, production of a road safety newsletter and child pedestrian training resources.

Bid: £49,000

Area Based Schemes

- 7.10 These cover Town Centres, Streets for People and Station Access.

- 7.11 Our bid for Town Centres is for Wood Green, Seven Sisters/West Green Road and Green Lanes. We have already received initial support from TfL for Tottenham High Road scheme. Future years bids will focus on Muswell Hill and Crouch End. Proposals are still being developed.

Bid: £ to be advised

- 7.12 The Streets for People programme will be submitted following initial development work. We have received more than £1m for the Tower Gardens home zone which will complete in 2006/7.

Bid: £10,000

- 7.13 The Station Access programme is being developed sub-regionally through the North London Transport Forum. The bid for Haringey stations is for Alexandra Palace, South Tottenham/Seven Sisters and Wood Green.

Bid: £ 215,000 for South Tottenham/Seven Sisters; £350,000 for Wood Green; £317,500 for Alexandra Palace

C] Sustainability

Walking

7.14 The programme to enhance walking in the Borough comprises: provision of pedestrian facilities at signalised junctions; dropped kerb/tactile paving programme; pedestrian crossing audit and programme; complementary measures at traffic signal improvements; promotional campaign for walking organised by the Library Service; and the development of a Haringey walking route including signage. In addition the Corporation of London is leading a London-wide bid for a strategic walking routes which for Haringey includes the London Ring and Lee Valley footpath. The bid is still being developed.

Bid: £ to be advised

Cycling

7.15 Our programme for cycle parking and training will continue into 2007/8 and future years. The bid is for £120,000.

7.16 The LCN plus cycle route network is being implemented with an expected completion in 2010. The project is being led by LB Camden. Our bid for 2007/8 is £655,000.

7.17 On our local routes the focus is on improving access to Tottenham Town Centre/Seven Sisters to complement regeneration initiatives in the Tottenham area. The bid is £50,000 for feasibility and initial design work with a further bid of £200,000 for implementation in 2008/9.

7.18 We have received initial funding to develop Greenways cycle routes totalling £120,000 for 2006/7. A bid for £570,000 is being made for implementation.

Total bid: £1,355,000

Freight, Regeneration and Environment

7.19 Projects for these areas are being led by the North London Transport Forum as a sub-regional programme. The bid covers the following items: creating a green environment [tree planting]; greening the fleet campaign; healthy walking campaign; developing freight quality partnerships; Haringey Heartlands study; and Upper Lee Valley Regeneration.

Total bid for NLTF: £502,000

Controlled Parking Zones

7.20 We are seeking funding for a further three CPZs around rail stations following our successful bid for Hornsey and Harringay stations in 2006/7. The stations are Bruce Grove, White Hart Lane and Alexandra Palace. The bid is for initial design and consultation for each station.

Bid: £90,000

Accessibility

7.21 We will investigate the feasibility of shopmobility schemes for the Borough's town centres.

Bid: £25,000

7.22 To support the work of the newly formed Mobility Forum and to assist the development of future schemes to improve accessibility we want to employ a Street Accessibility officer to provide the link between groups representing disabled and elderly people and the Council's Streetscene department. The role would include identifying issues and assist the development of physical measures to enhance accessibility.

Bid: £50,000.

School Travel Plans

7.23 The programme is aimed at encouraging more walking, cycling and use of public transport to get to school. The bid relates to engineering measures and "soft" measures and follows successful bids over a number of years. The bid covers 60 schools, borough wide development of school travel plans, funding to develop school travel plans in independent schools and funds for a school travel plan co-ordinator post.

Bid: £1,481,000

Workplace Travel Plans

7.24 This area of work is pursued through a sub-regional partnership with LB Islington and LB Camden called the North Central Transport Network

Bid: £90,000 for NCTN

Travel Awareness

7.25 The bid will be to promote TfL's Good Going campaign, travel plans, walk to school week, car-free day and other marketing measures to promote travel awareness. Most of the funding being sought would be used to employ one to two staff to develop this area of work.

Bid: £100,000

Community Transport

7.26 We are seeking to set up a Community Transport scheme. We are undertaking preparatory work through a feasibility report to be undertaken by Hackney Community Transport.

Bid: £100,000

8. Summary and Conclusions

8.1 The LIP funding submission is the mechanism by which funding can be obtained from TfL for transport projects. The submission complements the final LIP document which we will be submitting to GLA/Mayor and TfL at the same time. The bid is mainly for funding for 2007/8 but includes outline bids for 2008/10. For some areas bids are lead by LB Enfield as lead borough for the North London Transport Forum.

9. Recommendations

9.1 That the LIP funding submission is supported as the basis for the Council's funding bid for transport schemes project and programme document to Transport for London.

9.2 That powers be delegated to the Lead Member, Environment and the Interim Director of Environmental Services to approve the full LIP

10. Legal and Financial Comments

10.1 The funding submission is to seek grant funding from Transport for London for the Council's transport projects for 2007/8. TfL is expecting to announce the funding level for 2007/8 in late 2006 which will be added to the capital programme for 2007/8.

10.2 Under the GLA Act 1999, TfL can provide financial assistance to projects which improve transport. The LIP funding submission is the mechanism for carrying this out.

11. Equalities Implications

11.1 The LIP funding submission complements the final LIP. The final LIP puts forward policies and a broad range of transport proposals that will encourage use of and improvement to public transport services and facilities which would particularly benefit women and ethnic minorities who are disproportionate users of public transport. The LIP proposals would also assist those on lower incomes, people without access to a car and people with disabilities as the projects and programmes aim to discourage car use and provide improved facilities for walking, cycling and public transport users.

12. Use of Appendices / Tables / Photographs

12.1 None.